

## Attachment B

### CFD No. 10 (Hassler - Silver Creek) Street Improvements

	<b>Hassler Parkway</b>	<b>Neighborhood Improvements</b>	<b>Total CFD No. 10</b>
Engineering, Bond and Fees	\$ 1,424,894	\$ 398,648	\$ 1,823,542
Rough Grading	906,669	829,923	1,736,592
Sanitary Sewer	411,077	345,509	756,586
Storm Drain	979,643	448,282	1,427,925
Curbs & Gutters	196,809	-	196,809
Fine Grading, Rock and Pavement	1,569,023	751,836	2,320,859
Street signs and striping	30,328	4,197	34,525
Street Lights	401,240	221,257	622,497
Bridge Construction	1,080,665	-	1,080,665
Total	\$ 7,000,348	\$ 2,999,652	\$ 10,000,000

Hassler Parkway consists of a two-lane road, generally 40 feet in width from curb to curb, within a 60 foot right-of-way. There are additional lanes and widths at major intersections. The road extends from Silver Creek Valley Road at the eastern boundary of the Ranch on Silver Creek project site to Dove Road at the western boundary for a total length of approximately 9,000 feet. The parkway passes over Silver Creek via a vehicular bridge elevated above the creek corridor. Public utilities within the right of way include storm drainage and sanitary sewer. The foregoing improvements include, without limitation, the installation of related curbs, gutters, sidewalks and street lights.

Also within the facilities are public streets with generally 40 to 52 foot wide rights of way together with all included storm drainage and sewer improvements. Such streets are located within Tracts 9170 and 9171 with respect to maps which have been recorded and within Tracts 9167, 9168 and 9169 with respect to maps which are in process and expected to be recorded in 2003. The foregoing improvements include, without limitation, the installation of related curbs, gutters, sidewalks and street lights.

The improvements shall include costs for permitting, bonding, insurance, legal counsel and administration, site investigation, engineering, architectural design and consulting costs, contracting, inspection, safety, signage, security and other costs directly related to the construction of the facilities identified above. Any such costs for project management, construction management or supervision and administrative personnel of the owners of land in the District or any party related to the owners of land in the District shall not exceed five percent (5%) of the third-party hard construction costs of the related facility.